



# *St. Faustina* Catholic Church

## Finance Committee Annual Report July 2018- June 2019



### Finance Committee Key Value Propositions:

Transparency  
Responsibility  
Accountability  
Discipleship



## A Message from Father Dat



My Dear People of St. Faustina,

I want to take a moment with you, to give thanks to God from whom all the blessings flow! In His goodness, He has called us together under the patronage of St. Faustina, entrusted us with the mission of Mercy and allowed us to serve and bring many souls to His Love. I also want to express my sincere gratitude to every family and individual for the outpouring of generosity in time, talent, service and prayers to build up God's kingdom. Know that "whoever sows bountifully will reap bountifully" (2 Cor 9:6), for indeed there is more blessing and authentic joy in giving and serving than in receiving.

At the same time, in the past few months, I have reached out and invited our parish to open our hearts sacrificially and generously to raise a challenging goal to help build and expand so as to respond to the rapid growing needs of the parish. It is a lofty and difficult goal, but one that invites and challenges us as a community to grow in stewardship and charity.

An ancient proverb once said: "In hardship, we see true friendship." In this difficult and challenging time for our parish, may I say in hardship, we see genuine discipleship. I continue to feel strong and passionate about calling on our people to give to this important cause because I believe it expands our hearts and challenges us to grow in discipleship when we generously place our gifts before the Lord with faith and trust.

As I give thanks, I call on those who have not had the opportunity to do so, to pray about pledging to the campaign. I dream that by this time next year when we are completing the annual report and the construction is taking place, we can all say that I am a meaningful part of that beautiful expansion of God's kingdom at St. Faustina Parish.

May the Lord bless each one of us, and may we continue to grow according to God's Holy Will!

In Christ,

Fr. Dat Hoang

Pastor



St. Faustina is Home  
away from Home for  
3500 Families



This home nourishes the families  
who live under its roof through...





A MORTGAGE



ELECTRICITY



WATER



MAINTENANCE



ADMINISTRATION



THE LESS FORTUNATE



But, just like any other  
home, the church has

**obligations.**

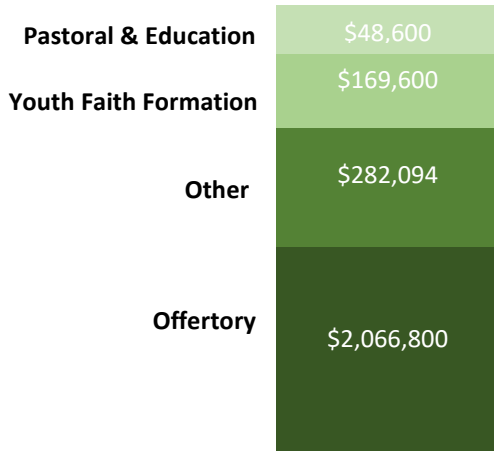


## St. Faustina Financial Report

- Net Parish Income: \$2,579,800
- Parish Expenses: -\$2,117,500
- Net Operating Income **\$462,300**
- Debt Payment -\$572,178
- Net Parish Deficit **-\$109,878**

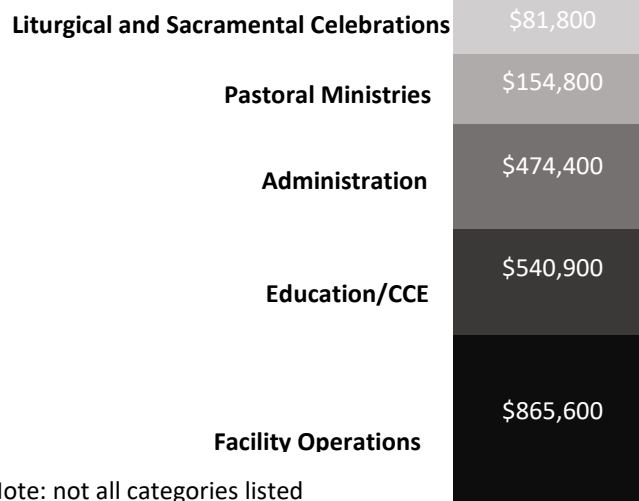
### Parish Contributions

\$2,579,800



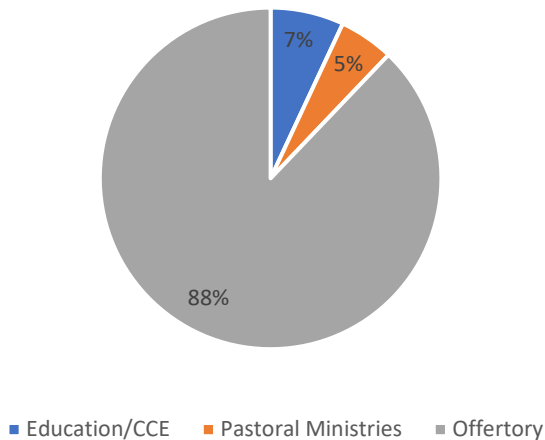
### Parish Expenses

\$2,117,500

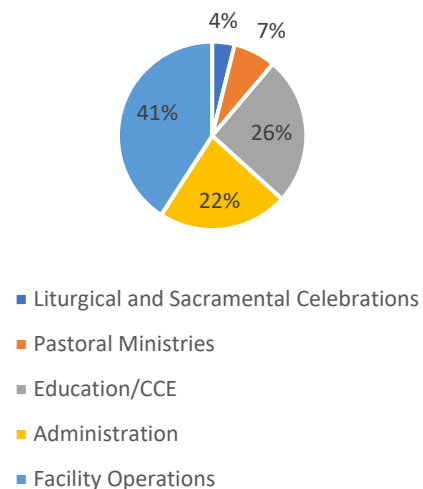


Note: not all categories listed

St Faustina Parish Income



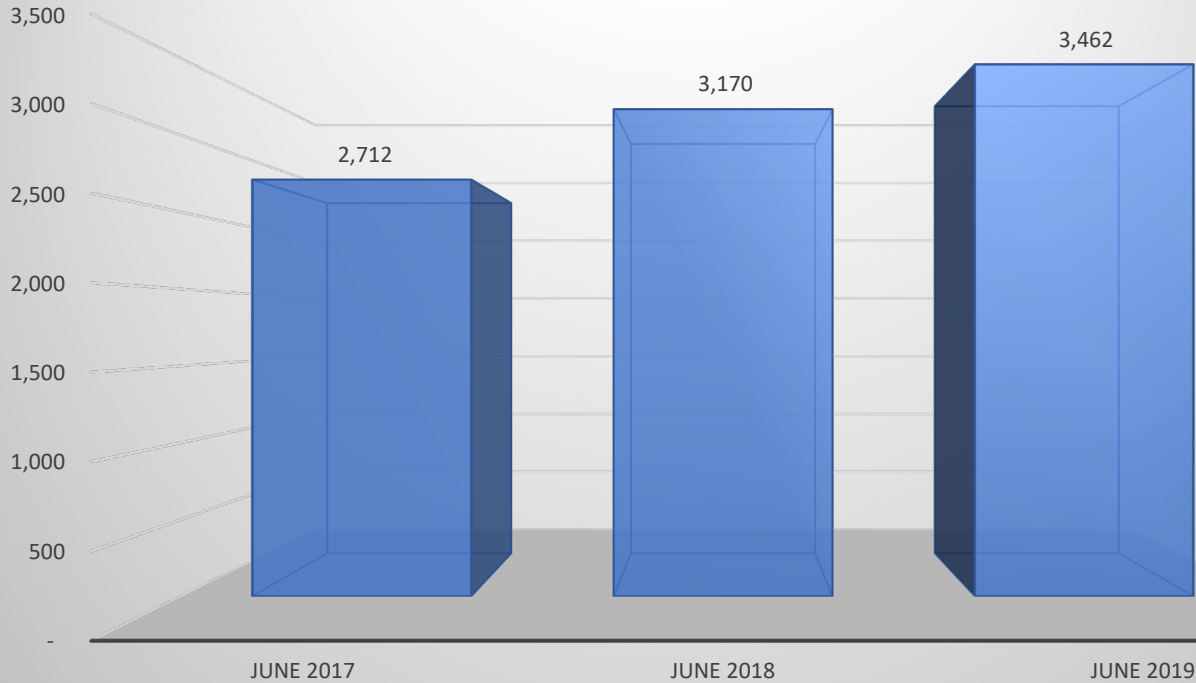
St Faustina Parish Expenses





## Celebrating Our Growth

### Registered Families



### Our Ministries – Deepening Discipleship

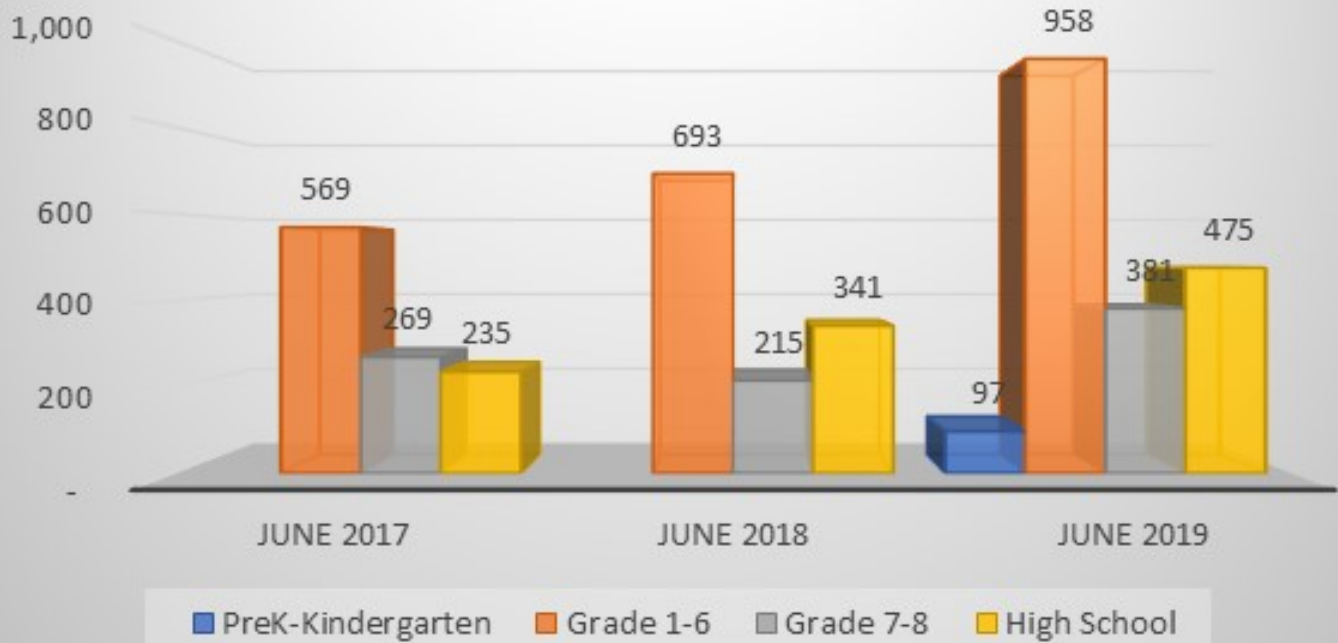


Acolytes	Career Transition	God's Laundry	Mission's Retreat	Sewing
ACTS for Women and Men	Children's Liturgy of the Word	Guardian Angels	MOM's Group	Small Christian Communities
Adoration	Children's RCIA	HANDE Ministry	Music/Choir	Social Outreach
Adult Confirmation	Communication	Healing Prayer	Outreach Committee	Stewardship Committee
Adult Faith Formation	Counting	High School Confirmation	Parish Festival	Teams of Our Lady
African Community	Discipleship	High School Faith Formation	Parish Retreat	That Man Is You
Altar Linens	Elementary Faith Formation	Homebound	Pastoral Council	Upper Room
Alter Servers	Engagement	Hospitality and Greeters	Pictures	Ushers
Apologetics	Evangelization	Junior High Faith Formation	Prayer Blanket	VBS
Arise	Extraordinary Minister of Holy Communion	Knight of Columbus	Prayer and Devotion	Vocations
Arts & Environment	Extraordinary Minister of Sick and Homebound	Laborers for Jesus	Prison Ministry	Welcome Committee
Audio/Visual	Facility Management/Support	Lectors	RCIA	Women of Mercy
Baptism Preparation	Family Life	Liturgy Council	Rosary and Chaplet	Women of the Cloth
Bereavement	Finance Council	Marriage Preparation	Rosary Makers	Worship
Bible Study	First Holy Communion	Matachin Dancers	Sacristans	Young Adults
Building Committee	Food Bank	Men's Group	Safety and Security	
Capital Campaign Committee	Formation	Men's Retreat	Scouting	

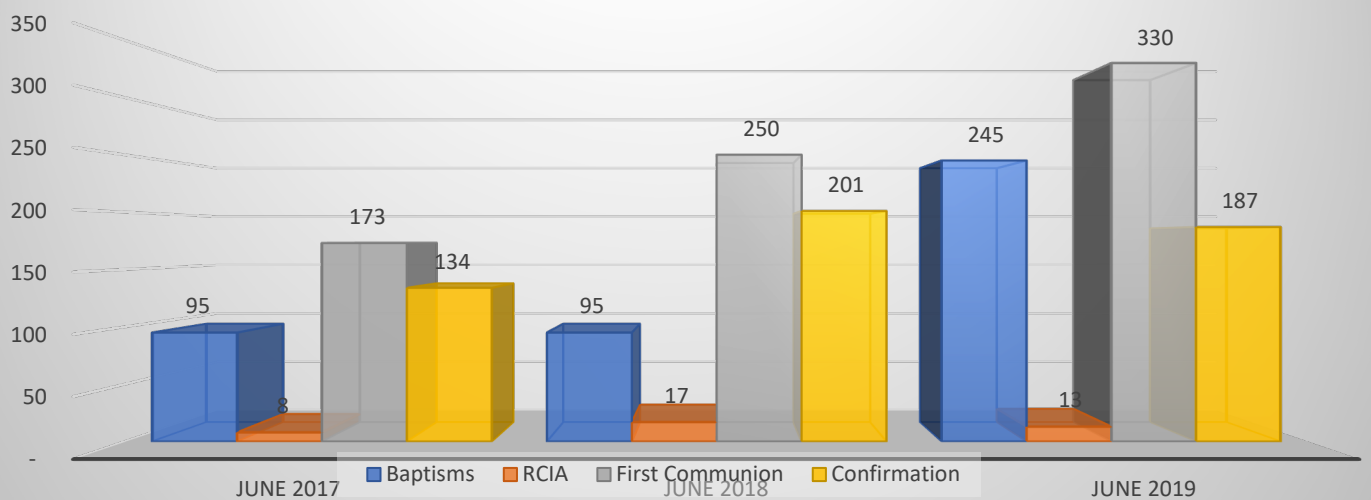


## Cultivating Stewardship Through Ministries

### Faith Formation



### Pastoral Ministries



**500 + Volunteers serving over 12,000 parishioners**





## St. Faustina Building Campaign

### Phase I Building Campaign:

**Loan Balance:** **\$5,768,923**

**Monthly Loan Principal and  
Interest Payments:** **\$47,500**

### **Capital Campaign I Pledges:**

**Pledges:** **\$5,523,830**

**Collected:** **\$5,358,463**

**Uncollected:** **\$165,366**

### **Capital Campaign II Pledges as of Nov 1, 2019:**

**Pledges:** **\$5,267,394**

**Collected:** **\$1,360,106**

**Uncollected:** **\$3,907,288**



**STEWARDSHIP** a way of life



*Jesus, I Trust in You*



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